### ORDINANCE AMENDING ZONING MAP (David and Clair Petersen)

### TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 WHEREAS, the Planning and Park Commission, after providing the required notice, held 2 a public hearing on a petition for a zoning ordinance amendment on October 28, 2024; and 3 4 WHEREAS, the Planning and Park Commission, after a careful consideration of testimony 5 and an examination of the facts, recommends that the petition be approved for the reasons stated 6 in the attached report; 7 8 NOW, THEREFORE, the county board of supervisors of the county of Manitowoc does 9 ordain as follows: 10 11 A parcel of land located in all of Tract One (1) of Certified Survey Map, recorded in 12 Volume 20 of Certified Survey Maps, on Page 3 as Document No. 867235 plus additional lands; 13 being part of the Northeast Quarter (NE1/4) of the Southwest Quarter (SW1/4) of Section Twenty-14 Three (23), Township Eighteen (18) North, Range Twenty-Two (22) East, Town of Liberty, 15 Manitowoc County, Wisconsin, more particularly described as follows: 16 17 Commencing at the south quarter corner of said Section 23; thence N00°-03'-02"E 18 along the east line of the SW1/4 of said Section 23, a distance of 2023.20 feet to 19 the point of beginning; thence S87°-34'-00"W 730.00 feet; thence N41°-14'-08"W 20 76.49 feet; thence N03°-59'-57"E 275.00 feet; thence N65°-32'-13"E 390.00 feet; thence S89°-56'-58"E 406.00 feet to said east line; thence S00°-03'-02"W along 21 22 said east line, a distance of 462.00 feet to the point of beginning, said parcel containing approximately 337,572 square feet (7.750 acres) of land 23 24 25 is hereby rezoned from Large Estate (LE) District and Rural Residential (RR) District to General Agriculture (GA) District. 26

Dated this 12th day of November 2024.

Respectfully submitted by the Planning and Park Commission

James Falkowski, Chair

FISCAL IMPACT: None.

FISCAL NOTE: Reviewed and approved by Finance Director.

LEGAL NOTE: Reviewed and approved as to form by Corporation Counsel.

COUNTERSIGNED:		
	Tyler Martell, County Board Chair	Date
APPROVED:		
	Bob Ziegelbauer, County Executive	Date

### ORDINANCE AMENDING ZONING MAP (David and Clair Petersen)

### TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 WHEREAS, the Planning and Park Commission, after providing the required notice, held 2 a public hearing on a petition for a zoning ordinance amendment on October 28, 2024; and 3 4 WHEREAS, the Planning and Park Commission, after a careful consideration of testimony 5 and an examination of the facts, recommends that the petition be approved for the reasons stated 6 in the attached report; 7 8 NOW, THEREFORE, the county board of supervisors of the county of Manitowoc does 9 ordain as follows: 10 11 A parcel of land located in all of Lot 2-1 of Certified Survey Map, recorded in Volume 30 12 of Certified Survey Maps, on Page 31 as Document No. 1109533; being part of the Northwest Quarter (NW1/4) of the Northeast Quarter (NE1/4) and Southwest Quarter (SW1/4) of the 13 14 Northeast Quarter (NE1/4) of Section Twenty-Three (23), Township Eighteen (18) North, Range 15 Twenty-Two (22) East, Town of Liberty, Manitowoc County, Wisconsin, more particularly 16 described as follows: 17 18 Commencing at the north quarter corner of said Section 23; thence S00°-28'-51"W 19 along the west line of the NE1/4 of said Section 23, a distance of 1104.62 feet to 20 the point of beginning; thence S85°-09'-09"E 433.63 feet; thence S12°-57'-14"E 80.62 feet; thence S04°-01'-23"W 100.00 feet; thence S88°-42'-33"W 445.14 feet 21 22 to said west line; thence N00°-28'-51"E along said west line, a distance of 225.00 feet to the point of beginning, said parcel containing approximately 91,183 square 23 24 feet (2.093 acres) of land 25 26 is hereby rezoned from Large Estate, (LE) District to Rural Residential (RR) District.

Dated this 12th day of November 2024.

Respectfully submitted by the Planning and Park Commission

James Falkowski, Chair

FISCAL IMPACT: None.

FISCAL NOTE: Reviewed and approved by Finance Director.

LEGAL NOTE: Reviewed and approved as to form by Corporation Counsel.

COUNTERSIGNED:		
	Tyler Martell, County Board Chair	Date
APPROVED:		
	Bob Ziegelbauer, County Executive	Date

## RESOLUTION AUTHORIZING COUNTY CONSERVATION AIDS GRANT APPLICATION

## TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 2 3	WHEREAS, the Manitowoc County Planning and Zoning Department wishes to replace the existing concrete boat ramp launch at Pigeon Lake due to unsafe conditions caused by deterioration ("Project"); and
3 4	detenoration ( Project ), and
5	WHEREAS, the Manitowoc County Planning and Zoning Department has identified a total
6	cost of \$10,000.00 for this Project; and
7	·····
8	WHEREAS, the Wisconsin Department of Natural Resources (WDNR) has grant funding
9	available through the County Conservation Aids (CCA) program for the installation of fish and
10	game projects under Wis. Stat. § 23.09(12); and
11	
12	WHEREAS, the CCA grant program may reimburse fifty percent of the total project cost
13	for eligible projects; and
14	WHEREAS the Discourse of Deals Commission holds and the baseline on October 20, 2024
15 16	WHEREAS, the Planning and Park Commission held a public hearing on October 28, 2024
10 17	to consider the grant application and after careful consideration and review recommends the Planning and Zoning Department pursue the available grants under the CCA program for the
18	Project;
19	
20	NOW, THEREFORE, BE IT RESOLVED that the county board of supervisors of the
21	county of Manitowoc authorizes the Planning and Zoning Director, or his designee, to apply for
22	and accept a CCA grant from the WDNR in the total amount of up to \$5,000.00 for the Project;
23	and
24	
25	BE IT FURTHER RESOLVED that the Planning and Zoning Director, or his designee, is
26	authorized to sign documents and take actions necessary to accept the grant and complete the
27	Project as authorized in the County's grant application to the WDNR, including obtaining any
28 29	permits that may be required; and
29 30	BE IT FURTHER RESOLVED that the Finance Director is directed to record such
31	information in the official books of the County as may be required with carryover as needed.
<i></i>	

Dated this 12th day of November 2024.

Respectfully submitted by the Planning and Park Commission

James Falkowski, Chair

FISCAL IMPACT:	No tax levy impact. Increases both State Conservation Aid by \$5,000.0 and associated expense(s) by an equal amount.		
FISCAL NOTE:	Reviewed and approved by Finance Director	r	
LEGAL NOTE:	Reviewed and approved as to form by Corpo	oration Counsel.	
APPROVED:			
	Bob Ziegelbauer, County Executive	Date	

## RESOLUTION ADOPTING MANITOWOC COUNTY PLANNING AND PARK COMMISSION FEE SCHEDULE

### TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1	WHEREAS, Manitowoc County Code § 4.13(2) provides that the fees that the Planning
2	and Zoning Department is authorized to charge must be set by County Board resolution and
3	reviewed annually by the Planning and Park Commission; and
4	
5	WHEREAS, the Manitowoc County Planning and Park Commission has reviewed the
6	Planning and Zoning Department Fee Schedule and recommends that it be adjusted; and
7	
8	WHEREAS, a copy of the proposed Planning and Zoning Department fee schedule is
9	attached to this Resolution as Appendix A;
10	
11	NOW, THEREFORE, BE IT RESOLVED that the county board of supervisors of the
12	county of Manitowoc approves and adopts the proposed Planning and Zoning Department Fee
13	Schedule to be effective January 1, 2025, and directs that a copy of the fee schedule be included
14	as an appendix to the Manitowoc County Code Chapter 4, Finances

Dated this 12th day of November 2024.

Respectfully submitted by the Planning and Park Commission

James Falkowski, Chair

FISCAL IMPACT:	Indeterminable.	
FISCAL NOTE:	Reviewed and approved by Finance Director	
LEGAL NOTE:	Reviewed and approved as to form by Corpo	ration Counsel.
APPROVED:		
	Bob Ziegelbauer, County Executive	Date

# Appendix A

# PLANNING AND ZONING DEPARTMENT

January 1, 2025

Holding Tank - 5,000 gpd or less	\$ 143
Holding Tank - 5,001 – 10,000 gpd	\$ 175
Holding Tank - 10,001+ gpd	\$ 219
In-Ground Non-Pressurized System - Residential	\$ 208
In-Ground Non-Pressurized System - Nonresidential - 1,000 gpd or less	\$ 274
In-Ground Non-Pressurized System - Nonresidential - 1,001 - 2,000 gpd	\$ 334
In-Ground Non-Pressurized System - Nonresidential - 2,001 - 5,000 gpd	\$ 400
Maintenance Program - Per Year	\$ 15
Pressurized System - 1,000 gpd or less	\$ 274
Pressurized System - 1,001 – 2,000 gpd	\$ 334
Pressurized System - 2,001 - 5,000 gpd	\$ 400
Revision - Previously Approved Plan	\$ 148

NONMETALLIC MINING	
Active Acreage - Per Acre/Per Year	\$ 75
Mining Plan Review	\$ 300
Mining Plan Modification Review	\$ 300

SANITARY PERMITS		
Alternate, Experimental, or Other System	\$ 645	
Holding Tank	\$ 645	
In-Ground Non-Pressurized System	\$ 530	
Large Scale System	\$ 781	
On-site Soil Evaluation	\$ 88	
On-site System Evaluation	\$ 88	
Pressurized System	\$ 645	
Reconnection	\$ 208	
Renewal	\$ 131	
Soil Test Review	\$ 40	
Wisconsin Fund Application	\$ 100	

# PLANNING AND ZONING DEPARTMENT FEE SCHEDULE

January 1, 2025

ZONING PERMITS	
Accessory Structure (New Construction or Modification)	\$ 120
Board of Adjustment - Appeal	\$ 553
Board of Adjustment - Interpretation Request	\$ 553
Board of Adjustment - Variance Request	\$ 553
Certified Survey Map - Appeal	\$ 187
Certified Survey Map – Review (First Lot)	\$ 160
Certified Survey Map – Review (For Each Additional Lot)	\$ 60
Certified Survey Map - Variance Request	\$ 187
Conditional Use Permit	\$ 553
Development Plan Review (First Lot)	\$ 427
Development Plan Review (For Each Additional Lot)	\$ 55
Filling and Grading Permit	\$ 185
Impervious Surface Calculation Review	\$ 185
Industrial Site Plan Review	\$ 148
Principal Structure (New Construction or Modification)	\$ 235
Shoreland Mitigation Plan Review	\$ 350
Subdivision Plat Review (First Lot)	\$ 454
Subdivision Plat Review (For Each Additional Lot)	\$ 50
Telecommunication - Tower	\$ 3,000
Telecommunication - Antenna Co-location	\$ 120
Wind Energy System - Large	\$ 2,500
Wind Energy System - Large (For Each Tower On Application)	\$ 1,000
Wind Energy System - Small	\$ 350
Zoning Amendment - Petition	\$ 553

## ORDINANCE REPEALING AND RECREATING MANITOWOC COUNTY CODE § 4.12

(Maintenance and Sale of Tax-Deeded Land)

#### TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

3

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11

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18

20

WHEREAS, Manitowoc county code § 4.12 governs the acquisition, maintenance, and sale
of tax deeded lands; and

WHEREAS in March of 2024, the Wisconsin legislature enacted 2023 Wisconsin Act 207, which made changes to the process that counties must follow when disposing of tax-deeded properties, including, *inter alia*, a requirement to sell tax-deeded properties, a right of former owners to repurchase, and the hold period for proceeds; and

9 WHEREAS, as a result of these changes, Manitowoc County must update its ordinance in 10 order to comply with state law; and

WHEREAS, after careful consideration and review, the Manitowoc County Finance
Committee recommends that s. 4.12 of the Manitowoc County Code be repealed and recreated to
read as provided herein;

16 NOW, THEREFORE, the county board of supervisors of the county of Manitowoc does17 ordain as follows:

19 Manitowoc County Code § 4.12 is repealed and recreated in its entirety to read as follows:

### 21 <u>4.12 Acquisition, Maintenance, and Sale of Tax-Deeded Land.</u>

22 23 Definitions. In this s. 4.12: (1)24 <u>(a</u>) 25 "Beneficiary" shall have the meaning given in Wis. Stat. § 851.03. 26 27 (b) "Heir" means any person, including the surviving spouse, who is entitled under the statutes of intestate succession to an interest in property of a 28 decedent (see Wis. Stat. § 851.09). 29 30 31 (c) "Owner-Occupied, Single-Family Residence" means any single-family residential unit used by one family that owns the property as their permanent 32 and primary residence and, upon request, is able to provide the county 33 treasurer with evidence establishing the satisfaction of these terms (e.g., a 34 utility bill.). 35 36 "Tax-Deeded Lands" shall have the meaning given in Wis. Stat. § 75.35(1). 37 (d) 38

39 Acquisition. The power to acquire tax-deeded land, including the power to (2) determine which properties to acquire, is delegated to the county treasurer, with 40 41 assistance from the corporation counsel and public works director. Manitowoc 42 County recognizes that there may be properties that are undesirable to acquire and 43 delegates to the treasurer the authority to make such a determination. 44 45 Maintenance. The power to manage tax-deeded land is delegated to the public (3) 46 works director. The public works director shall take such action as is reasonably 47 necessary to inspect, secure, and maintain the property in good, marketable 48 condition. The public works director may request assistance from other county 49 departments and offices, including the finance director, corporation counsel, health, 50 highway, and human services departments and the offices of the county clerk, register of deeds, and treasurer. All costs incurred in the management of tax-51 52 deeded land will be charged against the property and recovered from the proceeds to the sale of the property insofar as permitted by law. 53 54 Sale. The power to sell tax-deeded land is delegated to the finance committee, 55 (4) with assistance from the corporation counsel, treasurer, and public works director 56 57 as provided for in this s. 4.12, subject to the requirements of Wis. Stat. §§ 75.35, 58 75.36, and 75.69. All sales of tax-deeded land will be on an "as is" basis. 59 Notice. Within 30 days of the county's acquisition of a tax-deeded land, the 60 (5) 61 treasurer shall notify the former owner, by registered mail or certified mail sent to the former owner's mailing address on the tax bill, that the former owner may be 62 63 entitled to a share of the proceeds of a future sale of the tax-deeded land. 64 65 Appraisal. The finance committee shall determine the appraised value of the tax-(6) deeded land using information provided by the public works director regarding the 66 67 property's condition and fair market value as reported by the treasurer. The public 68 works director may employ the services of a certified appraiser to collect 69 information and provide an opinion regarding the property's appraised value. 70 71 (7) Right to Repurchase. This sub. (7) shall only apply to tax-deeded lands that are 72 owner-occupied, single-family residences. 73 74 Within 45 days of the county's acquisition of an owner-occupied, single-(a) 75 family residence, the treasurer shall provide notice to the former owner of 76 the former owner's, the former owner's heirs, or the former owner's 77 beneficiaries right to repurchase the tax-deeded land. Such notice shall be 78 mailed to the former owner's last known address on file with the treasurer. 79 80 If a former owner of tax-deeded land, or such former owner's heir or (b) beneficiary, notifies the treasurer of an intent to repurchase the tax-deeded 81 land within 90 days of the date the county acquiring the tax-deeded land. 82 83 the treasurer shall order a title report from a title insurance company 84 showing all liens of record against the tax-deeded land in existence on the

85 86 87 88			day prior to the judgment of foreclosure in favor of the county, the cost of which shall be paid in advance by the person notifying the treasurer of the intent to repurchase the tax-deeded land.
89 90 91 92		<u>(c)</u>	If the former owner, or such former owner's heir or beneficiary, provides proof of satisfaction of all liens of record as established in the title report within 30 days of the date of the title report, the treasurer shall convey the tax-deeded land to the former owner, or such former owner's heir or
93 94 95 96 97			beneficiary, by quit-claim deed provided the former owner, or such former owner's heir or beneficiary, has provided the county with funds necessary to satisfy all costs and expenses due the county as provided in Wis. Stat. § 75.35(3).
	(8)		tisement. For any tax-deeded land that is not repurchased pursuant to sub. e county shall advertise the sale of such property as follows.
100			
101		<u>(a)</u>	For the first attempt to sell tax-deeded land, the public works director shall
102			publish a list of tax-deeded land for purchase that includes the location and
103			appraised value of each property. Such list shall be published on the
104			county's website and as a class 1 notice.
105 106		(b)	Subsequent attempts to call tax decided land shall be advanticed by
100		<u>(U)</u>	Subsequent attempts to sell tax-deeded land shall be advertised by publication of a class 1 notice. The public works director may also
107			advertise subsequent attempts to sell tax-deeded land through real estate
103			brokers or any other appropriate means.
110			blokers of any other appropriate means.
111		(c)	A list of tax-deeded land, including the location and appraised value of each
112		<u></u> ,	property, shall be available for public inspection at the public works
113			department and the treasurer's office.
114			
115		(d)	No tax-deeded land may be sold unless notice of the sale is mailed to the
116			clerk of the municipality in which the property is located at least three weeks
117			prior to the time of the sale.
118			
	(9)	Bids.	
120			
121		<u>(a)</u>	Bids must be submitted to the public works director on a form that has been
122 123			approved by corporation counsel. Bid forms may be available from the corporation counsel, treasurer, or public works department.
123			corporation counsel, treasurer, or public works department.
124		(b)	Each bid must be accompanied by an earnest money deposit equal to 10%
126		<u></u> ,	of the bid.
127			
128		(c)	A bid on a tax-deeded land must be for the property "as is, where is, and
129			without any conditions."
130			

131 132		(d) The public works director shall provide the completed bid forms to the finance committee for its determination on selling tax-deeded land.
133 134 135 136	<u>(10)</u>	Bid Evaluation. The finance committee may accept any bid to purchase tax- deeded land it determines that is most advantageous to the county subject to the following.
137 138 139 140		(a) Every bid less than the appraised value shall be rejected at the first attempt to sell the property.
141 142 143 144		(b) Tax-deeded land previously advertised for sale may be sold for any amount as determined by the finance committee, but only after the public works director advertised the sale of such tax-deeded land by publication of a class 1 notice.
145 146 147		(c) Any bid containing a contingency shall be rejected.
148 149 150		(d) A bid that is less than the amount of the highest bid may be accepted only if the finance committee prepares a written statement, available for public inspection, explaining the reason for accepting the bid.
151 152 153 154		(e) A bid that is less than the total of the delinquent taxes, interest, and costs incurred may be accepted if the finance committee determines that the sale is advantageous to the county.
155 156 157 158		(f) The finance committee may reject any bid if it determines acceptance will hamper other tax collection efforts or if it determines that it is in the county's interest to reject such bid.
159 160 161 162 163 164 165	<u>(11)</u>	Notice of Bid Acceptance or Rejection. The finance committee shall select the bid that it determines to be in the best interests of the county and bidders shall be notified of finance committee decisions within 30 days of the committee's decision. A successful bidder shall pay the remaining balance within 14 days of being notified or the earnest money deposit shall be forfeited. If a bid is not accepted, the earnest money deposit shall be returned to the bidder.
166 167	(12)	The treasurer shall send to the former owner any proceeds to which the former
168 169 170 171 172 173 174		owner is entitled under Wis. Stat. § 75.36(2m)(a) by certified mail (adult signature restricted delivery) to the former owner's last known address. If the payment to the former owner is returned to the county or otherwise not claimed by the former owner within one year following the mailing of the proceeds, the payment shall be considered unclaimed funds and disposed of pursuant to Wis. Stat. § 59.66(2). Neither the former owner nor any person making a claim for any funds under this sub. (10) is entitled to interest on sums owed by the county hereunder.
175 176	and	

177	
178	BE IT FURTHER ORDAINED that if applicable, the table of contents shall be updated to
179	reflect this amendment; and
180	

181 BE IT FURTHER ORDAINED that this ordinance shall be effective upon publication.

Dated this 12th day of November 2024.

Respectfully submitted by the Finance Committee

	Paul Hansen,	Chair
FISCAL IMPACT:	None.	
FISCAL NOTE:	Reviewed and approved by Finance Direc	tor
LEGAL NOTE:	Reviewed and approved as to form by Con	poration Counsel.
COUNTERSIGNED:	Tyler Martell, County Board Chair	Date
APPROVED:	Bob Ziegelbauer, County Executive	Date

# **RESOLUTION ADOPTING 2025 BUDGET AND PROPERTY LEVY**

# TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1	WHEREAS, a detailed copy of the County Executive's proposed 2025 annual budget has
2	been made available to each county supervisor and to the general public; and
3	
4	WHEREAS, the proposed 2025 annual budget was presented to the Manitowoc County
5	Board of Supervisors at its meeting on October 8, 2024; and
6	
7	WHEREAS, formal publication of a budget summary and announcement of a public
8	hearing was made in accordance with Wis. Stat. § 65.90 and Wis. Stat. ch. 985 in the Manitowoc
9	Herald Times Reporter on October 6, 2024; and
10	
11	WHEREAS, a public hearing on the proposed 2025 annual budget was held for the purpose
12	of obtaining public input and the proposed 2025 annual budget was reviewed by the Manitowoc
13	County Board of Supervisors at its annual meeting on October 28, 2024; and
14	
15	WHEREAS, the proposed 2025 annual budget includes performance based increases for
16	the Manitowoc County pay plan pursuant to Manitowoc County Code §§ 5.02(3)(c), (d) and (e);
17	and
18	
19	WHEREAS, Manitowoc County Code § 5.02(4) allows the wage schedule to be adjusted
20	each year by action of the county board so that it remains competitive with the market; and
21	each year by action of the county could be that it femalis competitive with the market, and
22	WHEREAS, the Wisconsin Department of Revenue has calculated the applicable increase
23	in the consumer price index as of August 31, 2024 to be 3.61%; and
24	in the consumer price mack as of Magast 51, 202 + to be 5.01%, and
25	WHEREAS, a 2.0% increase in the wage schedule will assist in maintaining a competitive
26	wage schedule; and
27	wage senedule, and
28	WHEREAS, employees below midpoint who meet or exceed job requirements ( <i>i.e.</i> receive
29	a cumulative score of 1.75 or greater on their employee evaluation) are eligible for a step increase;
30	and
31	
32	WHEREAS, employees at or above midpoint who exceed job requirements ( <i>i.e.</i> receive a
33	cumulative score of between 2.01 and 2.74 on their employee evaluation) will receive a 1.0%
34	increase; and
35	mercase, and
36	WHEREAS, employees at or above midpoint whose performance exceeds the proficient
30 37	performance level ( <i>i.e.</i> receive a cumulative score of 2.75 or greater on their employee evaluation)
38	
	will receive a 2.0% increase; and
39	

40 WHEREAS, the proposed changes to the group health plan include an increase to the 41 premium and an increase to the embedded individual deductible under the family plan as required 42 by the IRS; and 43 44 WHEREAS, the proposed 2025 annual budget includes additional benefit offerings of Hospital Indemnity and Savi student loan assistance, both funded 100% by the employee; and 45 46 47 WHEREAS, the proposed 2025 annual budget includes changes to sections 4.03 (Salary 48 Basis Policy), 12.01 (General Restriction on Use of Paid Time Off), and 18.02 (Overtime) of the 49 Employee Policy Manual; 50 51 NOW, THEREFORE, BE IT RESOLVED that the Manitowoc County Board of 52 Supervisors hereby adopts a Governmental Funds Budget and a service delivery Proprietary Fund 53 Budget for the calendar year beginning January 1, 2025 as indicated in the attached 2025 annual 54 budget for Manitowoc County and any attachments or addenda thereto; and 55 56 BE IT FURTHER RESOLVED that the Manitowoc County Board of Supervisors hereby 57 authorizes that the following sums of money be raised for the ensuing year: 58 59 \$ State Special Charges - Charitable & Penal 1,117.79 \$ 60 County Aid Bridges (Wis. Stat. § 82.08) 30,230.00 61 Illegal Real Estate Taxes Charged Back (Prior Year) \$ 5,330.24 \$ 62 All Other County Taxes 32,985,206.00 \$ 63 Gross County Tax Levy 33,021,884.03 64 65 and 66 67 BE IT FURTHER RESOLVED that Manitowoc County shall apportion the tax for bridges 68 under Wis. Stat. § 82.08 on the taxable property of the participating districts; and 69 70 BE IT FURTHER RESOLVED that the 2025 annual budget in detail hereto attached shall 71 be made a part of the Tax Levy; and 72 73 BE IT FURTHER RESOLVED that the wage schedule is increased by 2.0% as of 74 December 22, 2024 and all employees at or below maximum receive a 2.0% increase as of 75 December 22, 2024; and 76 77 BE IT FURTHER RESOLVED that the performance-based increases included in the 2025 78 annual budget will be granted pursuant to Manitowoc County Code §§ 5.02(3)(c), (d) and (e) as 79 follows: 80 81 (1) Employees below midpoint who meet or exceed job requirements (*i.e.* receive a 82 cumulative score of 1.75 or greater on their employee evaluation) are eligible for a step increase; 83 and 84

85	(2)	Emple	oyees at or above midpoint who exceed job requirements (i.e. receive a
86	cumulative sc	core of	between 2.01 and 2.74 on their employee evaluation) will receive a 1.0%
87	increase; and		
88			
89	(3)	Emple	oyees at or above midpoint whose performance exceeds the proficient
90	performance l	evel (i.	<i>e</i> . receive a cumulative score of 2.75 or greater on their employee evaluation)
91	will receive a	2.0% i	ncrease; and
92			
93	(4)	Emple	oyees at or above maximum who exceed job requirements ( <i>i.e.</i> receive a
94	cumulative sc	core of	between 2.01 and 2.74 on their employee evaluation) will receive a 1.0%
95	increase, paid	to ther	n per pay period for the following year; and
96	-		
97	(5)	Emple	oyees at or above maximum whose performance exceeds the proficient
98	performance l	evel (i.	<i>e</i> . receive a cumulative score of 2.75 or greater on their employee evaluation)
99	will receive a	2.0% i	ncrease, paid to them per pay period for the following year; and
100			
101	BE IT	FUR	THER RESOLVED that effective January 1, 2025, the plan design of
102	Manitowoc C	ounty's	s group health plan will be changed as follows:
103			
104	1.	For en	mployees and elected officials covered under Manitowoc County's General
105	Health Plan p	lan prei	miums shall be increased by 8% as follows:
106			
107		a.	Full premium for a Single Plan shall be \$744.36;
108			
109		b.	Full premium for an EE+Child(ren) Plan shall be \$1265.41;
110			
111		c.	Full premium for a Family Plan shall be \$2232.99.
112			
113	2.		mployees and elected officials covered under Manitowoc County's Protective
114	Health Plan p	lan prei	miums shall be increased by 8% as follows:
115			
116		a.	Full premium for a Single Plan shall be \$574.52;
117			
118		b.	Full premium for an EE+Child(ren) Plan shall be \$976.67;
119			
120		c.	Full premium for a Family Plan shall be \$1723.52.
121			
122	and		
123			
124			THER RESOLVED that effective January 1, 2025, the embedded individual
125			e family plan shall be \$3300 for employees covered under either the General
126	Health Plan of	r the Pr	rotective Health Plan; and
127			
128			THER RESOLVED that effective January 1, 2025, the plan design of
129		•	s benefits plan will include access to Hospital Indemnity and the Savi student
130	loan assistanc	e progr	am; and

101	
131	
132	BE IT FURTHER RESOLVED that effective January 1, 2025, Section 4.03 (Salary Basis
133	Policy) shall be amended to read as follows:
134	
135	4.03 Salary Basis Policy
136	
137	The Fair Labor Standards Act (FLSA) is a federal law which requires that most employees
138	in the United States be paid at least the federal minimum wages for all hours worked and
139	overtime pay at time and one-half the regular rate of pay for all hours worked over 40 hours
140	in a work week.
141	
142	However, Section 13(a)(1) of the FLSA provides an exemption from both minimum wage
143	and overtime pay for employees employed as a bona fide executive, administrative,
144	professional, and outside sales employees. Section 13(a)(1) and Section 13(a)(17) also
145	exempt certain computer employees. To qualify for an exemption, employees generally
146	must meet certain tests regarding their job duties and be paid on a salary basis at not less
147	than \$455 per week the amount determined by the U.S. Department of Labor. Job titles
147	do not determine exempt status. In order for an exemption to apply, an employee's
149	specific job duties and salary must meet all the requirements of the Department's
150	regulations.
151	1
152	and
153	
154	BE IT FURTHER RESOLVED that effective January 1, 2025, Section 12.01 (General
155	Restrictions on Use of Paid Time Off) shall be amended to read as follows::
156	
157	12.01 General Restriction on Use of Paid Time Off
158	
159	Except for positions that the employer requires to be staffed at all times, and except for
160	non-accrued leave as further provided in this section, an employee may not combine paid
161	time off with hours actually worked to exceed his or her normally scheduled hours in a
162	calendar week. This policy does not prohibit an employee from combining non-accrued
163	leave such as funeral leave as provided in Section 12.02, holidays as provided in Section
164	12.03, and jury duty as provided in Section 12.07, with hours actually worked to exceed
165	his or her normally scheduled hours. This policy does not prohibit an employee from
166	combining approved scheduled vacation leave with hours actually worked when an
167	employee is called in with a shift starting outside a department's normal business hours.
168	
169	and
170	
171	BE IT FURTHER RESOLVED that effective January 1, 2025, Section 18.02(2)
172	(Overtime) shall be amended to read as follows:
172	
174	18.02 Overtime
175	
110	

176 177 178 179 180		provid exemp collect	t hours worked pursuant to Section 18.08 (Flex Time) or as otherwise led by resolution of the Manitowoc County Board of Supervisors, non- ot employees who are not subject to overtime provisions contained in a tive bargaining agreement will be paid overtime in accordance with the al Fair Labor Standards Act, with the following additions:
181 182		(a)	For hours worked in excess of 10 hours per shift;
183 184 185		(b)	For hours worked on actual holidays;
186 187		(c)	A minimum of four hours of work are guaranteed to an employee who is called in to work on a non-scheduled work day.
188 189 190 191		(d)	For time actually worked during a call-out of the Special Operations Squad, Scuba Team, Canine Unit or other County authorized emergency response unit.
192 193 194 195		<u>(e)</u>	Except for positions that are required to be staffed at all times, for hours worked as the result of a call-in with a shift starting on a Sunday.
195 196 197			THER RESOLVED that the Finance Director is authorized to make any to the budget that are necessary.
	Dated t	his 12t	th day of November 2024.
			Respectfully submitted by the Finance Committee
	FISCAL IMPA	ACT:	Finance Committee
	FISCAL IMPA	ACT:	Finance Committee Paul Hansen, Chair Requires a composite tax levy and rate, based upon the budget book as
	FISCAL IMPA		Finance Committee Paul Hansen, Chair Requires a composite tax levy and rate, based upon the budget book as printed, as follows: Tax Levy of \$33,021,884.03

APPROVED:

Bob Ziegelbauer, County Executive

Date



# **Office of the County Executive**

Bob Ziegelbauer, County Executive Manitowoc County Courthouse • 1010 S. 8<sup>th</sup> Street • Manitowoc WI 54220 Office: 920.683.5107 • Cell: 920.323.7497 bobziegelbauer@manitowoccountywi.gov

#### Accountability • Respect • Customer Service

## Veto Message 2025 Manitowoc County Budget #2024/2025 -57

November 15, 2024

Members of the Manitowoc County Board of Supervisors,

The Manitowoc County Budget that I proposed and that you passed on November 12, 2024 resulted in the typical county taxpayer paying less county property taxes than last year. That's a good result.

I would like to express my appreciation once again for your support of this budget. I have two partial vetoes to improve it. The tax levy will be unaffected and the savings on Human Services expenses will go to decrease the current deficit in the Human Services fund.

1. I am deleting 3 positions in the Human Services Department and substituting 181 full time positions for 184 full time positions listed in the budget

On line 25 of the budget book substitute 181 for 184 full time positions in the Human Services Department.

2. I am reducing the borrowing amount for the Highway Department from \$3,200,000 to \$2,500,000. The approved projects can be financed by a combination of savings and the Highway Fund reserve. This will result in a **decrease** of our total debt at the end of 2025 by \$45,000, rather than increasing our total debt by \$655,000.

On line 13 of the budget book reduce the line "sales of notes or bonds" from \$3,200,000 to \$2,500,000.

Contact me anytime. Thank you.

ugelbane

Bob Ziegelbauer Manitowoc County Executive