## No. 2024/2025 - 45

# RESOLUTION SUPPORTING INCREASED STATE MENTAL HEALTH FUNDING

## TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 WHEREAS, Manitowoc County is concerned that the public mental health system in 2 Wisconsin is in need of additional resources to respond appropriately to the needs of individuals 3 with persistent mental illness as well as those experiencing a mental health crisis; and 4 5 WHEREAS, state law designates counties with the responsibility for the well-being, 6 treatment, and care of individuals with mental illness; and 7 8 WHEREAS, the Medical Assistance program ("MA") covers an array of mental health 9 services, ranging from office-based therapy to inpatient hospitalization, and many of these services 10 are delivered by counties; and 11 12 WHEREAS, Community Support Programs ("CSP") offer intensive community-based 13 care for adults whose mental illness and functional limitations might otherwise require them to 14 need institutionalized care; and 15 16 WHEREAS, counties use CSP services to keep people out of extended hospitalizations and 17 support people in the community following emergency detentions; and 18 19 WHEREAS, counties are required to provide crisis intervention services including an 20 emergency mental health services program to serve persons in crisis situations, which included at 21 a minimum, 24-hour crisis telephone service and 24-hour in-person response on an on-call basis; 22 and 23 24 WHEREAS, while the state pays the full cost of most MA services, when it comes to 25 county-based CSP and crisis intervention services, the county finances the cost of the services up 26 front and receives MA reimbursement for only the federal share of the service, and 27 28 WHEREAS, Community Aids funding has not kept pace over the years with increased 29 county costs for services, resulting in counties bearing a disproportionate share of CSP and crisis 30 intervention service costs; and 31 32 WHEREAS, counties are limited in their capacity to use tax levy revenue due to state levy 33 limits, so the lack of Community Aids funding combined with strict property tax controls makes 34 it difficult for counties to maintain CSP and crises intervention services; and 35 36 WHEREAS, in addition to the costs to county human service departments, counties also 37 incur law enforcement costs to transport and provide security for persons in a crisis; and 38 39 WHEREAS, the awareness of the 988 National Suicide & Crisis Lifeline has made mental 40 health assessment and referral more readily available, resulting in more demand on the mental 41 health crisis systems; and 42

WHEREAS, stagnant state funding results in disparities in the services available across
 counties, increases wait lists for services, and limits eligible individuals from receiving services;
 and

WHEREAS, limited state funding for crisis intervention services makes it difficult for
counties to implement new evidence-based services, such as mobile crisis workers that could meet
law enforcement officers in the field for crisis calls that may reduce the need for law enforcement
involvement and provide a more trauma-informed response to crisis situations, and;

WHEREAS, Wisconsin's counties continue to cover the costs of mental health services for
 individuals who are not Medicaid eligible;

NOW, THEREFORE, BE IT RESOLVED that the county board of supervisors of the county of Manitowoc does hereby request that the state of Wisconsin provide funding to counties in an amount that will cover the full non-federal share of MA CSP and crisis intervention services in its 2025-27 state biennial budget; and

BE IT FURTHER RESOLVED, that the Manitowoc County Clerk is hereby authorized
 and directed to send a copy of this Resolution to the Governor of the State of Wisconsin, Wisconsin

62 State Legislators with a constituency within Manitowoc County, and the Wisconsin Counties

63 Association.

51

Dated this 17th day of September 2024.

Respectfully submitted by the Human Services Board

Jim Brey, Chair

FISCAL IMPACT: None.

FISCAL NOTE: Reviewed and approved by Finance Director.

LEGAL NOTE: Reviewed and approved as to form by Corporation Counsel.

I respect the prerogative of the members of the Manitowoc County Board of Supervisors to voice their opinions on legislative issues. Therefore, it is my practice to neither approve nor veto a legislative policy resolution that has been enacted by the County Board in order to allow the County Board, acting as the legislative branch of county government, to freely express its sentiment on legislative and public policy issues or to request action by a governmental entity, or both.

### No. 2024/2025 - 46

## **RESOLUTION CREATING 1.0 FULL-TIME EQUIVALENT SUBSTANCE USE DISORDER SUPERVISOR POSITION AND ELIMINATING 1.0 FULL-TIME EQUIVALENT CLINIC SERVICES MANAGER POSITION**

#### TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

WHEREAS, the mission of the Human Services Department's Clinic Services Division is
 to provide mental health and substance abuse services to qualified residents of Manitowoc County;
 and

4 5 WHEREAS, to support this mission, the Clinic Services Division is required to have 6 credentialed supervisors to provide clinical supervision of staff; and 7 8 WHEREAS, the current Clinic Services Manager has the required credentials to provide 9 clinical supervision to both the mental health and substance use disorders staff; and 10 11 WHEREAS, the current Clinic Services Manager has resigned; and 12 13 WHEREAS, the Human Services Department desires to reallocate the current Clinic 14 Services Manager position into a Substance Use Disorder Supervisor position; and 15 16 WHEREAS, the proposed Substance Use Disorder Supervisor will provide clinical 17 supervision to substance use disorders staff; and 18 19 WHEREAS, the existing Clinical Services Deputy Director will provide clinical 20 supervision to mental health services staff; and 21 22 WHEREAS, reallocating the 1.0 full-time equivalent (FTE) Clinic Services Manager 23 position to a 1.0 FTE Substance Use Disorder Supervisor position will result in a pay grade change 24 from a salaried D62 to a salaried C52; and 25 26 WHEREAS, reallocating the Clinic Services Manager position to a Substance Use 27 Disorder Supervisor will not change the funding source of the position or the Human Services 28 Department's total FTE count; and 29 30 WHEREAS, after careful consideration and review, the Human Services Board and the Personnel Committee recommend that the Clinic Services Manager position be reallocated to a 31 32 Substance Use Disorder Supervisor position by creating a 1.0 FTE Substance Use Disorder 33 Supervisor position and eliminating the 1.0 FTE Clinic Services Manager position; 34 35 NOW, THEREFORE, BE IT RESOLVED that the county board of supervisors of the 36 county of Manitowoc hereby reallocates the one existing Clinic Services Manager position into a 37 Substance Use Disorder Supervisor position by creating a 1.0 FTE Substance Use Disorder 38 position and eliminating the 1.0 FTE Clinic Services Manager position; and

40 BE IT FURTHER RESOLVED that the 2024 Full-Time Equivalent Report (FTE) by 41 Department included in the 2024 Adopted Annual Budget Book is amended accordingly and that 42 the Finance Director is directed to record such information in the official books of the County for 43 the year ending December 31, 2024 as may be required.

Dated this 17th day of September 2024.

Respectfully submitted by the Personnel Committee

Susie Maresh, Chair

Human Services Board

Jim Brey, Chair

- FISCAL IMPACT: The reallocation of the Clinic Services Manager to a Substance Use Disorder Supervisor position would impact only wages, which if estimated on a full year basis for 2024 would result in a savings of approximately \$15,605.
- FISCAL NOTE: Reviewed and approved by Finance Director.
- LEGAL NOTE: This resolution amends the budget and requires a two-thirds vote of the entire county board. Reviewed and approved as to form by Corporation Counsel. \_\_\_\_\_

APPROVED:

39

Bob Ziegelbauer, County Executive

Date