



Office of the County Executive

Bob Ziegelbauer, County Executive

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Courthouse plan for 2024.

December 12, 2023

County Board members,

I want to share with you the updated Courthouse repair plan for the next eighteen months.

On December 11 the Finance Committee approved a resolution that will come before the County Board on December 19 to borrow \$7,500,000 to advance the first phase of the project (attached).

The borrowing will fund:

1. Engineering, design, and preparation for bids on the HVAC system and Window replacements
2. The Courthouse Window replacements in 2024 -2025.
3. The Courthouse HVAC system controls replacement in 2024 -2025.
4. Engineering, design, and preparation for bids on the Courthouse dome repair in 2025.

The plan is to go out for bids on the HVAC System and Window replacements projects early in 2024 with those projects being completed in mid-2025. The bid requirements for the dome projects will take a little longer to prepare. We plan on going out for bids late in 2024 or early in 2025 for the dome repair. None of the first borrowing will be used for the dome repair part of the project except for the engineering, design, and preparation for bids.

The resolution to borrow \$7,500,000 will be on the County Board agenda on December 19. Please support this resolution. It requires a supermajority of 19 votes to pass.

When we get the bids on the dome repair project in 2025, we will borrow to fund the second phase of the project then, in 2025 and 2026. We won't commit to the dome repair project until we accept bids on phase two, the dome repair.

If you have any questions on any part of this project, feel free to contact me or Gerry Neuser, anytime.

Sincerely,

A handwritten signature in black ink that reads 'Bob Ziegelbauer'. The signature is fluid and cursive, with the first name 'Bob' and last name 'Ziegelbauer' clearly legible.

Bob Ziegelbauer
Manitowoc County Executive